

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI

Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR FY 2019 - non CSE (As of June 30, 2019)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)	Remarks (Explaining changes from the APP)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1 , A.III.a.1, A.III.a.2	Travelling Expenses (local)	PRC Region XI	-	N/A	N/A	within 2019	within 2019	GoP	875,000.00	875,000.00	-	-	-
A.III.a.1	Various Trainings	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	20,000.00	20,000.00	-	-	-
A.I.a.1 , A.III.a.1	Common Supplies not available at PS	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	281,828.93	281,828.93	-	-	-
A.III.a.1, A.III.a.2	Accountable Forms (PERRC- Various Boards, Certificates of Registration, Specialized Official Receipts, OMR- ID/Answer Sheets, Pre-printed ID cards (PIC))	PRC Region XI	Public Bidding	N/A	N/A	within 2019	within 2019	GoP	1,120,694.42	1,120,694.42	-	-	To be procured by BAC Central Office
A.III.a.1, A.III.a.2	Drugs & Medicine Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Medical, Dental & Laboratory Supplies	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Fuel, Gasoline & Lubricants	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	179,018.00	179,018.00	-	-	-
A.III.a.1, A.III.a.2	Communication Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Other Machinery and Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Office Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Various ICT Equipment	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Various Furniture & Fixtures	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	15,000.00	15,000.00	-	-	-
A.III.a.1, A.III.a.2	Reference Materials/Books	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.I.a.1, A.III.a.1	Water Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	178,500.00	178,500.00	-	-	-

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A.I.a.1, A.III.a.1	Electric Supply	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	971,600.00	971,600.00	-	-	-
A.III.a.1, A.III.a.2	Postage and Deliveries/Courier	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	90,000.00	90,000.00	-	-	-
A.III.a.1, A.III.a.2	Telephone-Landline/Mobile	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	119,863.00	119,863.00	-	-	-
A.III.a.1, A.III.a.2	Extraordinary & Misc. Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	90,999.96	90,999.96	-	-	-
A.III.a.1, A.III.a.2	Security Services	PRC Region XI	Alternative Mode	Apr-18	Nov-18	Nov-18	Nov-18	GoP	1,164,429.24	1,164,429.24	-	-	with 3 year MYOA BMB-B-18-000052
A.III.a.1, A.III.a.2	Janitorial Services	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	122,100.00	122,100.00	-	-	-
A.III.a.1, A.III.a.2	Other General Services (Examination)	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	7,181,000.00	7,181,000.00	-	-	-
A.III.a.1, A.III.a.2	Other General Services (Job Order)	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	1,640,212.40	1,640,212.40	-	-	-
A.III.a.1, A.III.a.2	Office Equipment- Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	227,543.50	227,543.50	-	-	-
A.III.a.1, A.III.a.2	IT Equipment-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	5,000.00	5,000.00	-	-	-
A.III.a.1, A.III.a.2	Furniture & Fixtures-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	-	-	-	-	-
A.III.a.1, A.III.a.2	Motor Vehicle-Repair & Maintenance	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	192,000.00	192,000.00	-	-	-
A.III.a.1, A.III.a.2	Motor Vehicle & Office Equipment Insurances	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	31,000.00	31,000.00	-	-	-
A.III.a.1, A.III.a.2	Taxes, duties and licenses	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	6,000.00	6,000.00	-	-	-
A.III.a.1, A.III.a.2	Representation Expense	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	22,000.00	22,000.00	-	-	-
A.III.a.1, A.III.a.2	Lease of Office Space, Motor Vehicle & Furniture & Fixtures	PRC Region XI	Alternative Mode	N/A	Nov-17	Feb-18	Feb-18	GoP	4,800,000.00	4,800,000.00	-	-	with 3 year MYOA- BMB-B-17-000043
A.III.a.1, A.III.a.2	Other Subscription	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	5,004.00	5,004.00	-	-	-

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A.III.a.1, A.III.a.2	Furniture & Fixtures	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	35,000.00	-	35,000.00	Steel Cabinet with Vault	-
A.III.a.1, A.III.a.2	Office Equipment and accessories	PRC Region XI	Alternative Mode	N/A	N/A	within 2019	within 2019	GoP	188,012.00	-	188,012.00	Aircon Units (Materials and Labor)	-
Grand Total									19,561,805.45	19,338,793.45	223,012.00	-	

Date: June 30, 2019

Prepared by: RBAC Secretariat

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